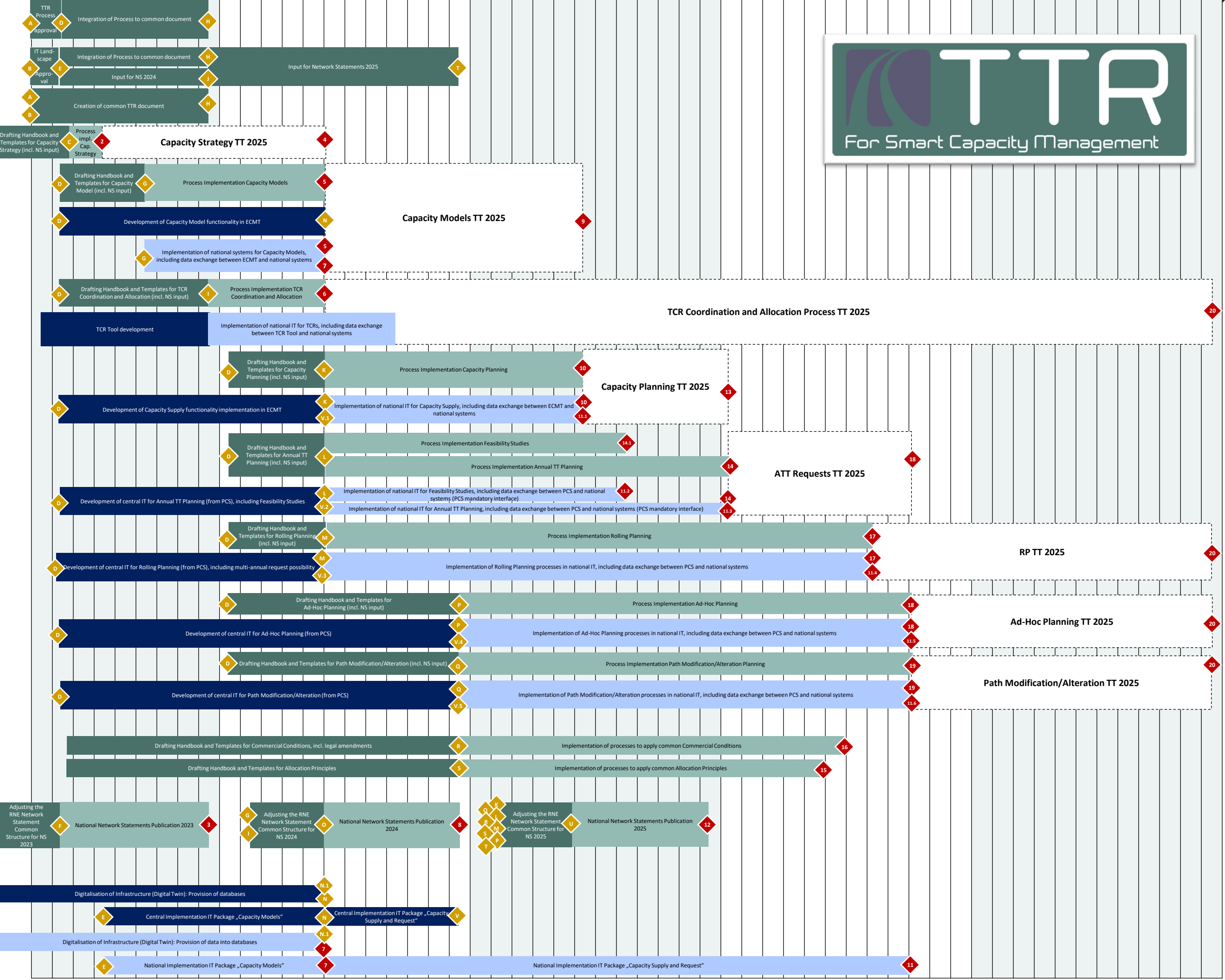


# TTR Backbone Implementation Plan 2021-2025



**Legend**

Main Work Package for Central Process Development and Implementation	Main Work Package for National Process Development and Implementation	Running Timetable 2025	♦	Main milestone with deliverable from central development
Main Work Package for Central IT Development and Implementation	Main Work Package for National IT Development and Implementation		♦	Main milestone with deliverable from national development

## List of Main Milestones

No	National Main Milestone	Date	No	Central Main Milestone	Date
1*	Publish input to Network Statements 2022	14.12.2020	A	Draft of main TTR Process Description available	31.03.2021
2	Capacity Strategy process implemented	12.07.2021	B	Draft of main TTR IT Landscape Description available	31.03.2021
3	Publish input to Network Statements 2023	11.12.2021	C	Capacity Strategy Handbook available and approved	31.05.2021
4	Capacity Strategies for TT 2025 created and published	31.05.2022	D	TTR Process main description presented to RNE GA	19.05.2021
5	Capacity Model process implemented	31.05.2022	E	TTR IT Landscape presented to RNE GA	19.05.2021
6	TCR processes implemented	31.05.2022	F	Network Statements 2023 common structure approved by RNE GA	19.05.2021
7	TTR IT Package 1 Released nationally	31.05.2022	G	Capacity Model Handbook available and approved	30.09.2021
8	Publish input to Network Statements 2024	10.12.2022	H	Common TTR concept document approved by RNE GA	07.12.2021
9	Capacity Models for TT 2025 created and published	13.06.2023	I	TCR Coordination and Allocation Handbook available and approved	07.12.2021
10	Capacity Planning process implemented	13.06.2023	J	IT Input for Network Statements 2024 provided	07.12.2021
11.1	National IT for Capacity Supply, including data exchange between ECMT and national systems, deployed	13.06.2023	K	Capacity Planning Handbook available and approved	31.05.2022
11	TTR IT Package 2 Released nationally	01.10.2024	V.1	Capacity Supply functionality in ECMT deployed	31.05.2022
12	Publish input to Network Statements 2025	09.12.2023	L	Annual TT Handbook available and approved	31.05.2022
13	Capacity Supplies for TT 2025 created and published	10.01.2024	V.2	Functions for Annual TT Planning, including Feasibility Studies, deployed in PCS	31.05.2022
14.1	Feasibility Studies process implemented nationally	16.08.2023	M	Rolling Planning Handbook available and approved	31.05.2022
11.2	National IT for Feasibility Studies, including data exchange between PCS and national systems, deployed	16.08.2023	V.3	Functions for Rolling Planning, including multi-annual request possibility, deployed in PCS	31.05.2022
14	Annual TT process implemented	10.01.2024	N	TTR IT Package „Capacity Models“ implemented centrally	31.05.2022
11.3	National IT for Annual TT Planning, including data exchange between PCS and national systems, deployed	10.01.2024	N.1	Databases for digital infrastructure deployed and filled with data	31.05.2022
15	Allocation Principles process implemented	31.05.2024	O	Network Statements 2024 common structure approved by RNE GA	31.05.2022
16	Commercial conditions process implemented	30.06.2024	P	Ad-Hoc Planning Handbook available and approved	15.12.2022
17	Rolling Planning process implemented	01.08.2024	V.3	Functions for Ad-Hoc Planning deployed in PCS	15.12.2022
11.4	National IT for Rolling Planning processes, including data exchange between PCS and national systems, deployed	01.08.2024	Q	Path Modification and Alteration Handbooks available and approved	15.12.2022
18	Ad-hoc Planning process implemented	01.10.2024	V.4	Functions for Path Modification/Alteration deployed in PCS	15.12.2022
11.5	National IT for Ad-Hoc Planning processes, including data exchange between PCS and national systems, deployed	01.10.2024	R	Commercial Conditions Handbook available and approved	15.12.2022
19	Path Modification/Alteration process implemented	01.10.2024	S	Allocation Principles Handbook available and approved	15.12.2022
11.6	National IT for Path Modification/Alteration processes, including data exchange between PCS and national systems, deployed	01.10.2024	T	IT Input for Network Statements 2025 provided	15.12.2022
20	End of TT 2025	13.12.2025	U	Network Statements 2025 common structure approved by RNE GA	31.05.2023
			V	TTR IT Package „Capacity Supply and Request“ implemented centrally	15.12.2022

\* Milestone took place before the start of this overview